

Revised Budget

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.3.1
ROP/FMR Budget Head: Skilled Attendance at Birth

| Sl. No. | District | ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.3.1 ROP/FMR Budget Head: Skilled Attendance at Birth | | | | |
|---------|----------------------------|---|---------|---------|---------|----------|
| | | District Total Allotment 2011-12 | Q1 | Q2 | Q3 | Q4 |
| 1 | Araria | 592350 | 148088 | 148088 | 148088 | 148086 |
| 2 | Arwal | 504240 | 0 | 176220 | 239910 | 88110 |
| 3 | Aurangabad | 592350 | 0 | 328020 | 264330 | 0 |
| 4 | Banka | 768570 | 0 | 176220 | 239910 | 352440 |
| 5 | Begusarai | 827310 | 0 | 325545 | 325545 | 176220 |
| 6 | Bhagalpur | 656040 | 0 | 0 | 352440 | 303600 |
| 7 | Bhojpur | 768570 | 0 | 197450 | 197450 | 373670 |
| 8 | Buxar | 592350 | 88110 | 176220 | 151800 | 176220 |
| 9 | Darbhanga | 832260 | 0 | 176220 | 239910 | 416130 |
| 10 | East Champaran | 1649670 | 368362 | 368362 | 368362 | 544584 |
| 11 | Gaya | 656040 | 0 | 165000 | 245520 | 245520 |
| 12 | Gopalganj | 592350 | 88110 | 176220 | 176220 | 151800 |
| 13 | Jamui | 1181770 | 413200 | 296175 | 296175 | 176220 |
| 14 | Jehanabad | 768570 | 176220 | 176220 | 88110 | 328020 |
| 15 | Kaimur | 592350 | 88110 | 88110 | 176220 | 239910 |
| 16 | Katihar | 656040 | 164010 | 164010 | 164010 | 164010 |
| 17 | Khagaria | 656040 | 164010 | 164010 | 164010 | 164010 |
| 18 | Kishanganj | 1649670 | 352440 | 352440 | 416130 | 528660 |
| 19 | Lakhisarai | 504240 | 0 | 176220 | 176220 | 151800 |
| 20 | Madhepura | 592350 | 88110 | 200000 | 200000 | 104240 |
| 21 | Madhubani | 1032900 | 475000 | 117350 | 0 | 440550 |
| 22 | Munger | 592350 | 0 | 180000 | 180000 | 232350 |
| 23 | Muzaffarpur | 656040 | 0 | 218680 | 218680 | 218680 |
| 24 | Nalanda | 656040 | 164010 | 164010 | 164010 | 164010 |
| 25 | Nawada | 592350 | 148000 | 148000 | 148350 | 148000 |
| 26 | Patna | 2266440 | 0 | 600000 | 600000 | 1066440 |
| 27 | Purnia | 768570 | 30000 | 200000 | 200000 | 338570 |
| 28 | Rohtas | 592350 | 0 | 0 | 264330 | 328020 |
| 29 | Saharsa | 592350 | 148088 | 148088 | 148088 | 148086 |
| 30 | Samastipur | 1188860 | 0 | 352400 | 352400 | 484060 |
| 31 | Saran | 592350 | 0 | 197450 | 197450 | 197450 |
| 32 | Sheikhpura | 592350 | 0 | 176220 | 264330 | 151800 |
| 33 | Sheohar | 504240 | 126060 | 126060 | 126060 | 126060 |
| 34 | Sitamarhi | 592350 | 0 | 197450 | 197450 | 197450 |
| 35 | Siwan | 1032900 | 0 | 0 | 736725 | 296175 |
| 36 | Supaul | 592350 | 0 | 197450 | 197450 | 197450 |
| 37 | Vaishali | 768570 | 148087 | 148087 | 148087 | 324309 |
| 38 | West Champaran | 592350 | 151800 | 88110 | 176220 | 176220 |
| | RPMU Bhagalpur | 0 | 0 | 0 | 0 | 0 |
| | RPMU Darbhanga | 0 | 0 | 0 | 0 | 0 |
| | RPMU Kosi | 0 | 0 | 0 | 0 | 0 |
| | RPMU Magadh | 0 | 0 | 0 | 0 | 0 |
| | RPMU Munger | 0 | 0 | 0 | 0 | 0 |
| | RPMU Patna | 0 | 0 | 0 | 0 | 0 |
| | RPMU Purnia | 0 | 0 | 0 | 0 | 0 |
| | RPMU Saran | 0 | 0 | 0 | 0 | 0 |
| | RPMU Tirhut | 0 | 0 | 0 | 0 | 0 |
| | ANMMCH, Gaya | 0 | 0 | 0 | 0 | 0 |
| | DMCH, Darbhanga | 0 | 0 | 0 | 0 | 0 |
| | JLNMCH, Bhagalpur | 0 | 0 | 0 | 0 | 0 |
| | NMCH, Patna | 0 | 0 | 0 | 0 | 0 |
| | PMCH, Patna | 0 | 0 | 0 | 0 | 0 |
| | SKMCH, Muzaffarpur | 0 | 0 | 0 | 0 | 0 |
| | Total | 29838840 | 3529815 | 7290105 | 8949990 | 10068930 |
| | State level Fund Retention | - 821160 | | | | |
| | | 30660000 | | | | |

(Signature)

4/1/12 Sayat 11/1/12